

San Francisco Recreation and Parks Department
Budget Presentation Outreach Meetings
For Budget Cycles FY24 and FY25

To ensure that input from the community, stakeholders, and department staff were received and incorporated into the development of the budget, the Recreation and Parks Department conducted the following outreach:

- **January 19:** Recreation and Park Commission
- **January 24:** Community Town Hall budget meeting
- **February 1:** All Staff brown bag presentation
- **February 2:** Recreation and Park Commission Operations Committee
- **February 8:** Community Town hall budget meeting
- **February 16:** Recreation and Park Commission
- **March 7:** Park, Recreation, and Open Space Advisory Committee (PROSAC)

SF Recreation and Park Commission 1/19/2023

Location: City Hall, Room 416 at 10am

SFGOV TV: https://sanfrancisco.granicus.com/ViewPublisher.php?view_id=91

Internet Document

Staff Report posted here: <https://sfrecpark.org/DocumentCenter/Index/2860> (expand folders → 2023 → 1. January 2023 Full Commission → Supporting Docs → Item 9 RPD Budget CY and FY23-24 and FY24-25 Staff Report 011923.pdf)

Budget Presentation posted here: <https://sfrecpark.org/DocumentCenter/Index/1462> (expand folders → Budget Docs → 2023.01.19 RPD Commission Overview Budget CY and FY23-24 and FY24-25 Presentation.pdf)

Community Town Hall 1/24/2023

Location: Hamilton Recreation Center – Multipurpose Room at 5:30pm

Internet Document

Budget Presentation posted here: <https://sfrecpark.org/DocumentCenter/Index/1462> (expand folders → Budget Docs → 2023.01.24 RPD Community Meeting Hamilton Overview Budget CY and FY23-24 and FY24-25 Presentation.pdf)

All Staff Brown Bag 2/1/2023

Location: County Fair Building at 12pm

INTRANet Document

Budget Presentation posted here: <https://rpdnet.org/how-we-work/administration-finance/finance/>

☒ SF Recreation and Park Commission Operations Committee 2/2/2023

Location: Remote Meeting via Webex

Meeting Link: <https://sfgov.webex.com/sfgov/j.php?MTID=m5aad1d76c206dcac75848f13591e24b7>

Internet Document

<https://sfrecpark.org/DocumentCenter> (expand folders → Commission Archives → Operations Committee → 2023 Commissions Committee → February → Supporting Docs → Item 2 RPD Budget CY and FY23-24 and FY24-25 Staff Report 020223.pdf)

☒ Community Town Hall 2/8/2023

Location: Remote Meeting via ZOOM at 5:30pm

Meeting Link:

https://sfrpd.zoom.us/j/84303629653?tk=mOc_IDZsQFc7RLSP0O5l0n3az1IK2yWagl9xYMBDANK.DQM.AAAAToONNVRZla1U3MG45Z1NjU19pQ09nblVvNGVRAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA

Zoom Meeting ID: 843 0362 9653

Budget Presentation posted here: <https://sfrecpark.org/DocumentCenter/Index/1462> (expand folders → Budget Docs → 2023.01.24 RPD Community Meeting Hamilton Overview Budget CY and FY23-24 and FY24-25 Presentation.pdf)

☒ SF Recreation and Park Commission 2/16/2023

SFGOV TV: https://sanfrancisco.granicus.com/ViewPublisher.php?view_id=91

Internet Document

Staff Report posted here: <https://sfrecpark.org/DocumentCenter/Index/2860> (expand folders → 2023 → 2. February 2023 Full Commission → Supporting Docs → Item 8 FY23-24 and FY24-25 Budget Report to Commission)

Budget Presentation posted here: <https://sfrecpark.org/DocumentCenter/Index/1462> (expand folders → Budget Docs → 2023.02.16 Commission RPD Proposed Budget FY23-24 and FY24-25.pdf)

☒ PROSAC Meeting 3/7/2023

Location: 6:30pm at Commission Room, McLaren Lodge, 501 Stanyan Street, San Francisco, CA 94117

Location: also Remote Meeting via ZOOM at 6:30pm

Meeting Link: <https://sfrpd.zoom.us/j/84619410079>

Internet Document: <https://sfrecpark.org/DocumentCenter/Index/1121> (expand folders → PROSAC 2023 → PROSAC March 7, 2023 → Supporting Docs → Item 5 2023.03.07 PROSAC - RPD Proposed Budget FY23-24 and FY24-25 030723.pdf and Item 5 Staff Report on FY23-24 and FY24-25 Budgets PROSAC 030723.pdf)

☒ Budget Submission for FY23-24 and FY24-25

RecPark website: <https://sfrecpark.org> → About Us → Publications → [Publications Database](#) → Budget Docs → FY 23-24 REC Budget Submission.pdf

City & County of San Francisco website: <https://sf.gov/node/8634>